

INFORMATION SERVICES

POLICY COMMITTEE

REPORT

November 13, 2008

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INTER-OFFICE MEMO

TO: Information Services Policy Committee

FROM: Doug Thomas, Information Services Manager, Information Services

DATE: November 13, 2008

SUBJECT: Monthly Report

SYSTEMS DEVELOPMENT PROJECTS

1. InterLinc eGov

The Tee Time Reservation System was successfully deployed to the public for all four courses. The electronic tee sheets are being used in all five courses. (including Ager). Chris completed the Lancaster County Disaster Registry and we will be demonstrating it to the entire group yet this month.

2. EnterpriseOne (PeopleSoft)

Conversion efforts continue on version 8.12. Conversion planning and activities began on 06/01/08 and are targeting full implementation by January 09. A few new processes and modifications have been identified for our staff which may require additional training. Terry will bring forward the additional funding request for iXtend on 11/17/08. (100hrs for mods, + 80hrs for training - \$28,800)

3. RRS (Rbase Replacement)

Nick is in the final programming phase of the Records Request System. The system deployment is targeted for December 1st.

4. Nebraska Digital Summit

We received 1st place again this year in the National Digital Cities Survey. Terry is in Orlando at the National League of Cities Conference and will represent the city and county at the awards presentation. We hope to have the Mayor make the official announcement at the Nebraska Digital Summit on Tuesday the 18th at the Embassy Suites.

OPERATIONAL

The IBM z/890 Enterprise Server prime shift utilization was 47.89% in October compared with 49.87% in September. There were 2,954,828 CICS transactions executed which included 488,693 web transactions. We have made some CICS and operating system tuning changes since the end of September, and z/OS 1.9 appears to be performing much better.

The City Finance JDE AS/400 prime shift utilization in October was 14.03% compared to 10.26% in September. Disk utilization is 78.66%.

The County PeopleSoft AS/400 prime shift utilization in October was 14.55% compared to 10.54% in September. Disk utilization is 62.63%.

The CJIS Alpha Server prime shift utilization was 65.84% in September compared to 65.14% in October. The new server was implemented into production on October 18th. There were some critical issues with ADMINIS, and these have been resolved. Response time is much improved. We need to get the old server memory and software upgraded so that we have a true TEST and Disaster Recovery machine as planned.